

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
March 29, 2000**

**CONSTRUCTION**

	<p><u>Adjutant General (110)</u> <span style="float:right">\$50,000.00</span>                  Stout Field Steam Line Insulation                  Project No. A6-002-99                  This project will remove asbestos containing material from steam lines and re-insulate with fiberglass insulation.                  (Armory Repair Account 1000/391900)</p>
	<p><u>Adjutant General (110)</u> <span style="float:right">\$70,400.00</span>                  Exterior Renovation Seymour National Guard                  Project No. A6-008-99                  The construction work will include replacing spalling brick, tuckpoint areas in various locations, caulk all windows frames, and reglaze all windows.                  (Armory Repair Account 1000/391900)</p>
3260 301300 700001	<p><u>Indiana State Police (100)</u> <span style="float:right">\$50,000.00</span>                  Replace Existing Fire Alarm Systems/Pendleton                  Project No. A2-332E                  This project will replace the existing fire alarm systems in buildings #51, #52, laboratory, garage, and communications and Quartermaster areas. Repair parts are not available for the existing system.                  (1999 State Police Fund – R&amp;R)</p>
3260 301400 700001	<p><u>Indiana State Police (100)</u> <span style="float:right">\$40,000.00</span>                  Replace Existing Fire Alarm Systems/Evansville                  Project No. A2-33E                  This project will replace the existing fire alarm systems in buildings #35, and #45. Repair parts are not available for the existing system.                  (1999 State Police Fund – R&amp;R)</p>
3260 301500 700001	<p><u>Indiana State Police (100)</u> <span style="float:right">\$85,000.00</span>                  Replace Existing Fire Alarm Systems/West Lafayette                  Project No. A2-334E                  This project will replace the existing fire alarm systems in buildings #13,#14, #16, #22, and #24. Repair parts are not available for the existing system.                  (1999 State Police Fund – R&amp;R)</p>
3800 341840 700001	<p><u>Pen Products (515)</u> <span style="float:right">\$14,648.00</span>                  Engineering and Production Inventory Control Office                  This project is for a new building that will combine Production Inventory Control and Engineering.                  From: 3800 331770 <span style="float:right">3,390</span>                  3800 336140 <span style="float:right"><u>11,258</u></span>  <span style="float:right">14,648</span></p>
3800 340460 700001	<p><u>Putnamville Correctional Facility (650)</u> <span style="float:right">\$99,000.00</span>                  Additional funding for New Sallyports/Healthcare Addition                  Project No. B3-505/506                  Additional funding is required in order to accept the legal low base bid plus add alternates #1 and #2 submitted by Lewis Linder &amp; Son.                  From: 3800 340360 <span style="float:right">99,000</span></p>

3800 341850 700001	<u>Plainfield Correctional Facility (690)</u> De-water South Dorm Project No. D15-902 This project will de-water surface and sub-surface soil around the South Dorm. The foundation will be excavated to clean and water seal the concrete walls and to tile and backfill with drainable soil. (1999 Post War – Plainfield R&R)	\$79,750.00
3800 341860 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Replacement of Doors and Frames Project No. B06-904 This project will replace doors and frames. The exterior entry metal doors and frames have deteriorated. The frames have rusted out at the bottom which has weakened the support of the door. (1999 Post War – IJCF R&R)	\$70,000.00
3800 341870 700001	<u>Indiana Women’s Prison (640)</u> Tuckpoint Entryways Project No. B4-902 This project will tuckpoint and secure limestone entryways to eight of the original buildings. (1999 Post War – Women’s Prison R&R)	\$46,345.00
1000 391440 700001	<u>Indiana Women’s Prison (640)</u> An additional 6% allotment of the Preventive Maintenance is needed to maintain the buildings and grounds in an appropriate manner. Total allotment for FY 00 is now 46% of biennial appropriation. (1999 General Fund – Women’s Prison PM)	\$15,750.00
3800 341880 700001	<u>Work Release Centers (615)</u> Replace Water and Sewer Line Project No. D12-909 This project will replace the South Bend facilities water and sewer lines. (1999 Post War – Work Release R&R)	\$34,500.00
1000 377860 700001	<u>Indiana School for the Blind (550)</u> Renovate Entrances and Rest rooms Project No. B19-002 This project will renovate entrances to independent living houses and restrooms to accommodate ADA accessibility. (1999 General Fund – Blind School R&R)	\$15,000.00
1000 377870 700001	<u>Silvercrest CDC (480)</u> New Main Electrical Line to Pump House Project No. B16-903 This project will replace the existing 50 year old main electrical line to the Pump House. (1999 General Fund – Silvercrest R&R)	\$25,000.00
3800 341230 700001	<u>Evansville Psychiatric Children’s Center (415)</u> Renovation project Additional funding is needed to accept the legal lowest bid on this project. From: 1000 376300	\$30,000.00

1000 390100 700001	<u>Logansport State Hospital (435)</u> Preventive Maintenance An additional 10% allotment of the Preventive Maintenance is needed to maintain the buildings and grounds in an appropriate manner. Total allotment for FY 00 is now 50% of biennial appropriation. (1999 General Fund – Logansport PM)	\$92,610.00
1000 374910 700001	<u>Department of Natural Resources (300)</u> Mansfield Mill Project No. 149461 This project includes the restoration on 3 sides of the building, rebuilding a portion of the outside observation deck, and beginning of the interior restoration. (1999 General Fund –DNR)	\$99,000.00
	<u>Department of Natural Resources – Reclamation (300)</u> Toxic Removal and Wetlands Treatment Project No. 006-002 This work will test toxic metal removal efficiency in wetlands designed to reduce acid mine drainage. Multiple wetlands constructed in south western Indiana will be sampled. Use of Own Funds	\$16,640.00

**ADDITIONAL FUNDS**

2830 900000 100800	Dept. of Environmental Management Hazardous Waste Permits	\$870,000.00
2830 900000 100700	Dept. of Environmental Management Solid Waste Permits	\$139,000.00
3340 910000 120800	Dept. of Financial Institutions Operating	\$551,922.00
2800 910000 110000	Dept. of Insurance Operating	\$50,000.00
2800 920000 110000	Dept. of Insurance Operating	\$396,610.00
3200 900000 120700	Office of Utility Consumer Counselor Operating	\$125,000.00
4000 900000 118700	Dept. of Transportation HPR Program – State	\$440,000.00
4000 900000 158700	Dept. of Transportation HPR Program – Federal	\$2,004,000.00
4000 900000 118500	Dept. of Transportation Formal Contracts	\$30,000,000.00
4900 900000 101100	Dept. of Transportation Public Mass Transportation Grant Program	\$122,000.00
4640 900000 155000	Dept. of Transportation Crossroads 2000 Formal Contracts – Federal	\$103,000,000.00
4580 900000 155000	Dept. of Transportation SHRCIF Formal Contracts – Federal	\$34,000,000.00
4580 900000 115000	Dept. of Transportation SHRCIF Formal Contracts – State	\$5,000,000.00
4000 910000 108070	Dept. of Transportation Operating	\$9,300,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Insurance (210) Patients Compensation Fund – Non-Budget 6020 700001 120000  
To Department of Insurance (210) Patients’ Compensation Authority 6020 910001 121000  
The amount of \$332,000.00

From Board of Animal Health (351) Meat and Poultry Inspection 3120 900001 140000  
To Board of Animal Health (351) Operating 1000 910001 103510  
The amount of \$20,766.00

From State Prison (620) Operating 1000 910001 106200  
To Department of Correction (615) Information Management Service 1000 910001 106250  
The amount of \$58,100.00

From Reception Diagnostic Center (695) Operating 1000 910001 106950  
To Department of Correction (615) Information Management Service 1000 920001 106250  
The amount of \$452,360.00

From Henryville Correctional Facility (607) Operating 1000 910001 106070  
To Department of Correction (615) Information Management Service 1000 920001 106250  
The amount of \$76,816.00

From Department of Correction (615) Staff Development and Training 1000 910001 106120  
To Department of Correction (615) Information Management Service 1000 920001 106250  
The amount of \$40,990.00

From Department of Correction (615) Chain O' Lakes Correctional Facility 1000 910001 106170  
To Department of Correction (615) Information Management Service 1000 920001 106250  
The amount of \$64,334.00

From State Prison (620) Operating 1000 910001 106200  
To Department of Correction (615) Information Management Service 1000 920001 106250  
The amount of \$152,679.00

From Pendleton Juvenile Correctional Facility (655) Operating 1000 910001 106550  
To Pendleton Correctional Facility (630) Operating 1000 920001 106300  
The amount of \$152,077.00

From Miami Correctional Facility (618) Operating 1000 910001 106280  
To Pendleton Correctional Facility (630) Operating 1000 920001 106300  
The amount of \$719,071.00

From Pendleton Correctional Facility (630) Operating 1000 910001 106300  
To Pendleton Correctional Facility (630) Operating 1000 920001 106300  
The amount of \$291,125.00

From Westville Correctional Facility (680) Operating 1000 910001 106800  
To Westville Correctional Facility (680) Operating 1000 920001 106800  
The amount of \$420,000.00

From Indianapolis Juvenile Correctional Facility (670) Operating 1000 910001 106700  
To Indianapolis Juvenile Correctional Facility (670) Operating 1000 920001 106700  
The amount of \$200,818.00

From Department of Correction (615) Lakeside Correctional Facility 1000 910001 106100  
To Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100  
The amount of \$118,405.00

From State Prison (620) Operating 1000 910001 106200  
To Pendleton Correctional Facility (630) Operating 1000 920001 106300  
The amount of \$737,727.00

From State Prison (620) Operating 1000 910001 106200  
To State Prison (620) Operating 1000 920001 106200  
The amount of \$331,700.00

From State Prison (620) Operating 1000 910001 106200  
To Plainfield Juvenile Correctional Facility (660) Operating 1000 920001 106600  
The amount of \$261,000.00

From Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 910001 106770  
To Department of Correction (615) Ft. Wayne Juvenile Correctional Facility 1000 920001 106770  
The amount of \$34,000.00

From New Castle Correctional Facility (645) Operating 1000 910001 106450  
To New Castle Correctional Facility (645) Operating 1000 920001 106450  
The amount of \$45,502.00

From Correctional Industrial Facility (635) Operating 1000 910001 106350  
To Pendleton Correctional Facility (630) Operating 1000 920001 106300  
The amount of \$471,800.00

From Correctional Industrial Facility (635) Operating 1000 910001 106350  
To Correctional Industrial Facility (635) Operating 1000 920001 106350  
The amount of \$129,000.00

From Correctional Industrial Facility (635) Operating 1000 910001 106350  
To Department of Correction (615) Adult Contract Beds 1000 920001 106110  
The amount of \$302,317.00

From Putnamville Correctional Facility (650) Operating 1000 910001 106500  
To Henryville Correctional Facility (607) Operating 1000 920001 106070  
The amount of \$56,300.00

From Department of Correction (615) Atterbury Correctional Facility 1000 910001 106470  
To Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470  
The amount of \$34,192.00

From Women's Prison (640) Operating 1000 910001 106400  
To Women's Prison (640) Operating 1000 920001 106400  
The amount of \$359,800.00

From Women's Prison (640) Operating 1000 910001 106400  
To Department of Correction (615) Adult Contract Beds 1000 900001 106110  
The amount of \$147,984.00

From Putnamville Correctional Facility (650) Operating 1000 910001 106500  
To Westville Transitional Facility (681) Operating 1000 920001 106810  
The amount of \$160,000.00

From Putnamville Correctional Facility (650) Operating 1000 910001 106500  
To Department of Correction (615) Adult Contract Beds 1000 900001 106110  
The amount of \$588,561.00

From North Central Juvenile Correctional Facility (616) Operating 1000 910001 106580  
To Department of Correction (615) Adult Contract Beds 1000 900001 106110  
The amount of \$328,035.00

From Putnamville Correctional Facility (650) Operating 1000 910001 106500  
To Department of Correction (615) Parole Division 1000 920001 106140  
The amount of \$75,000.00

From Department of Correction (615) Work Release 1000 900001 216150  
To Department of Correction (615) Preventative Maintenance 1000 700001 390300  
The amount of \$30,000.00

From Student Assistance Commission (715) Higher Education Award 2460 900001 171700  
 To Student Assistance Commission (715) Freedom of Choice 2450 900001 171600  
 The amount of \$825,000.00

From Department of Administration (061) SOBC Parking Garage Lease 1000 920001 121360  
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
 The amount of \$6,345,603.00.

From Department of Administration (061) SOBC Gov. Center North Lease 1000 920001 121680  
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
 The amount of \$15,680,221.00.

From Department of Administration (061) SOBC Gov. Center South Lease 1000 920001 122760  
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
 The amount of \$19,145,578.00.

From Department of Administration (061) Rockville Center. Lease 1000 920001 108520  
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
 The amount of \$4,442,030.00.

From Department of Administration (061) Wabash Valley Lease 1000 920001 121550  
 To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940.  
 The amount of \$12,935,778.00.

From State Budget Agency (057) Departmental and Institutional Emergency Contingency Fund 1000 900001 419600  
 To State Budget Agency (057) GASB 34 Project 6000 700001 153400  
 The amount of \$125,000.00

<b>Fund/Center</b>	<b>Agency</b>	<b>From/To</b>		<b>Amount</b>
1000 100290	Supreme Court	1	2	\$2,003.00
	County Prosecutors Salaries			
1000 100810	Supreme Court	1	2	\$64,632.00
	Trial Court Operations			
1000 100230	Court of Appeals	1	2	\$195,000.00
	Operating			
1000 103510	Board of Animal Health	2	1	\$50,000.00
	Operating			
1000 121390	Dept. of Environmental Management	1	2	\$583,183.00
	Environmental Response			
1000 106500	Putnamville Correctional Facility	1	2	\$345,000.00
	Operating			
1000 105500	School for the Blind	1	2	\$250,000.00
	Operating			

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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 Governor

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 Budget Director

MB/dad